

**Coûts de la Coordination locale pour les bibliothèques genevoises rattachées à RERO  
Répartition pour facturation 2020**

| <b>Bibliothèques</b>     | <b>Clé notices</b> |              | <b>Clé logins</b> |              | <b>Clé répartition</b> |
|--------------------------|--------------------|--------------|-------------------|--------------|------------------------|
| <b>Partenaires</b>       |                    | <b>%</b>     |                   | <b>%</b>     | <b>%</b>               |
| AEG                      | 4'632.00           | 4.69         | 364               | 0.88         | 2.79                   |
| COE                      | 235.00             | 0.24         | 138               | 0.33         | 0.29                   |
| FILIGRANE                | 817.33             | 0.83         | 366               | 0.88         | 0.86                   |
| FOND. HARDT              | 384.00             | 0.39         | 132               | 0.32         | 0.35                   |
| HEAD                     | 2'261.67           | 2.29         | 733               | 1.77         | 2.03                   |
| HEDS                     | 653.67             | 0.66         | 920               | 2.22         | 1.44                   |
| HEG                      | 1'740.00           | 1.76         | 1'267             | 3.05         | 2.41                   |
| HETS                     | 1'743.67           | 1.77         | 1'083             | 2.61         | 2.19                   |
| IHEID                    | 6'138.33           | 6.22         | 2'923             | 7.04         | 6.63                   |
| PJ                       | 1'105.33           | 1.12         | 317               | 0.76         | 0.94                   |
| <b>Total Partenaires</b> | <b>19'711.00</b>   | <b>19.98</b> | <b>8'243</b>      | <b>19.87</b> | <b>19.92</b>           |

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|-------------------------|--------------------|--------------|-------------------|--------------|------------------------|
| <b>Université</b>       |                    | <b>%</b>     |                   | <b>%</b>     | <b>%</b>               |
| A-CUI                   | 509.67             | 0.52         | 179               | 0.43         | 0.47                   |
| A-ISE                   | 420.67             | 0.43         | 399               | 0.96         | 0.69                   |
| A-SCIENCES              | 3'147.67           | 3.19         | 2'681             | 6.46         | 4.83                   |
| B-FLE                   | 191.00             | 0.19         | 4                 | 0.01         | 0.10                   |
| B-IHR+MHR               | 1'581.67           | 1.60         | 203               | 0.49         | 1.05                   |
| B-LETTRES               | 11'697.00          | 11.86        | 5'834             | 14.06        | 12.96                  |
| B-THEOLOGIE             | 1'398.33           | 1.42         | 191               | 0.46         | 0.94                   |
| C-MEDECINE              | 1'159.33           | 1.18         | 1'522             | 3.67         | 2.42                   |
| M-AIJJR                 | 15.33              | 0.02         | 0                 | 0.00         | 0.01                   |
| M-AUDIOVISUEL           | 600.33             | 0.61         | 540               | 1.30         | 0.95                   |
| M-CIGEV                 | 39.33              | 0.04         | 0                 | 0.00         | 0.02                   |
| M-DROIT                 | 3'359.33           | 3.40         | 1'927             | 4.64         | 4.02                   |
| M-GSI                   | 610.67             | 0.62         | 213               | 0.51         | 0.57                   |
| M-PSE                   | 2'295.33           | 2.33         | 2'043             | 4.92         | 3.63                   |
| M-SES                   | 1'095.00           | 1.11         | 1'681             | 4.05         | 2.58                   |
| M-TI                    | 522.00             | 0.53         | 885               | 2.13         | 1.33                   |
| X-CODIS                 | 0.67               | 0.00         | 800               | 1.93         | 0.96                   |
| X-DBU                   | 3'334.67           | 3.38         | 703               | 1.69         | 2.54                   |
| <b>Total Université</b> | <b>31'978.00</b>   | <b>32.41</b> | <b>19'805</b>     | <b>47.73</b> | <b>40.07</b>           |

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|----------------------|--------------------|--------------|-------------------|--------------|------------------------|
| <b>Ville</b>         |                    | <b>%</b>     |                   | <b>%</b>     | <b>%</b>               |
| AVG                  | 95.33              | 0.10         | 50                | 0.12         | 0.11                   |
| BAA+ARIANA+FMAC      | 15'118.33          | 15.32        | 3'057             | 7.37         | 11.35                  |
| BGE BASTIONS         | 20'236.67          | 20.51        | 5'537             | 13.35        | 16.93                  |
| BGE LA MUSICALE      | 1'885.67           | 1.91         | 1'327             | 3.20         | 2.55                   |
| BGE MUS. VOLTAIRE    | 570.67             | 0.58         | 211               | 0.51         | 0.54                   |
| CJB                  | 3'370.67           | 3.42         | 1'063             | 2.56         | 2.99                   |
| MEG                  | 2'942.67           | 2.98         | 1'011             | 2.44         | 2.71                   |
| MHN                  | 2'451.67           | 2.48         | 949               | 2.29         | 2.39                   |
| MHS                  | 305.33             | 0.31         | 238               | 0.57         | 0.44                   |
| <b>Total Ville</b>   | <b>46'977.00</b>   | <b>47.61</b> | <b>13'443</b>     | <b>32.40</b> | <b>40.01</b>           |

|                     |                  |               |               |               |               |
|---------------------|------------------|---------------|---------------|---------------|---------------|
| <b>Total Genève</b> | <b>98'666.00</b> | <b>100.00</b> | <b>41'491</b> | <b>100.00</b> | <b>100.00</b> |
|---------------------|------------------|---------------|---------------|---------------|---------------|