

**Coûts de la Coordination locale pour les bibliothèques genevoises rattachées à RERO
Répartition pour facturation 2019**

| Bibliothèques | Clé notices | | Clé logins | | Clé répartition |
|--------------------------|--------------------|--------------|-------------------|--------------|------------------------|
| Partenaires | | % | | % | % |
| AEG | 7'873.67 | 6.02 | 388 | 0.92 | 3.47 |
| COE | 305.67 | 0.23 | 146 | 0.35 | 0.29 |
| FILIGRANE | 984.33 | 0.75 | 330 | 0.79 | 0.77 |
| FOND. HARDT | 429.33 | 0.33 | 95 | 0.23 | 0.28 |
| HEAD | 2'071.67 | 1.58 | 650 | 1.55 | 1.57 |
| HEDS | 782.33 | 0.60 | 947 | 2.26 | 1.43 |
| HEG | 2'097.67 | 1.60 | 1'235 | 2.94 | 2.27 |
| HETS | 1'769.67 | 1.35 | 946 | 2.25 | 1.80 |
| IHEID | 17'567.67 | 13.43 | 3'026 | 7.21 | 10.32 |
| PJ | 1'083.33 | 0.83 | 315 | 0.75 | 0.79 |
| Total Partenaires | 34'965.34 | 26.73 | 8'078 | 19.24 | 22.99 |

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|-------------------------|--------------------|--------------|-------------------|--------------|------------------------|
| Université | | % | | % | % |
| A-CUI | 619.00 | 0.47 | 432 | 1.03 | 0.75 |
| A-ISE | 461.33 | 0.35 | 384 | 0.91 | 0.63 |
| A-SCIENCES | 3'965.00 | 3.03 | 2'605 | 6.20 | 4.62 |
| B-FLE | 164.00 | 0.13 | 41 | 0.10 | 0.11 |
| B-IHR+MHR | 1'064.33 | 0.81 | 182 | 0.43 | 0.62 |
| B-LETTRES | 10'541.00 | 8.06 | 5'980 | 14.24 | 11.15 |
| B-THEOLOGIE | 1'351.67 | 1.03 | 217 | 0.52 | 0.78 |
| C-MEDICINE | 1'320.67 | 1.01 | 1'693 | 4.03 | 2.52 |
| M-AIJJR | 16.33 | 0.01 | 0 | 0.00 | 0.01 |
| M-AUDIOVISUEL | 735.67 | 0.56 | 524 | 1.25 | 0.91 |
| M-CIGEV | 48.00 | 0.04 | 0 | 0.00 | 0.02 |
| M-DROIT | 4'011.33 | 3.07 | 1'966 | 4.68 | 3.87 |
| M-GSI | 855.67 | 0.65 | 211 | 0.50 | 0.58 |
| M-PSE | 2'345.67 | 1.79 | 2'409 | 5.74 | 3.77 |
| M-SES | 1'637.00 | 1.25 | 1'689 | 4.02 | 2.64 |
| M-TI | 519.00 | 0.40 | 627 | 1.49 | 0.95 |
| X-CODIS | 0.67 | 0.00 | 717 | 1.71 | 0.85 |
| X-DBU | 4'266.00 | 3.26 | 638 | 1.52 | 2.39 |
| Total Université | 33'922.34 | 25.93 | 20'315 | 48.38 | 37.16 |

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|----------------------|--------------------|--------------|-------------------|--------------|------------------------|
| Ville | | % | | % | % |
| AVG | 95.33 | 0.07 | 76 | 0.18 | 0.13 |
| BAA+ARIANA+FMAC | 15'828.33 | 12.10 | 3'197 | 7.61 | 9.86 |
| BGE BASTIONS | 32'729.33 | 25.02 | 5'597 | 13.33 | 19.18 |
| BGE LA MUSICALE | 2'034.67 | 1.56 | 1'195 | 2.85 | 2.20 |
| BGE MUS. VOLTAIRE | 1'225.33 | 0.94 | 176 | 0.42 | 0.68 |
| CJB | 3'995.00 | 3.05 | 988 | 2.35 | 2.70 |
| MEG | 3'147.67 | 2.41 | 1'164 | 2.77 | 2.59 |
| MHN | 2'535.00 | 1.94 | 963 | 2.29 | 2.12 |
| MHS | 322.67 | 0.25 | 238 | 0.57 | 0.41 |
| Total Ville | 61'913.33 | 47.33 | 13'594 | 32.38 | 39.86 |

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|---------------------|-------------------|---------------|---------------|---------------|---------------|
| Total Genève | 130'801.01 | 100.00 | 41'987 | 100.00 | 100.00 |
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