

**Coûts de la Coordination locale pour les bibliothèques genevoises rattachées à RERO  
Répartition pour facturation 2016**

<b>Bibliothèques</b>	<b>Clé notices</b>		<b>Clé logins</b>		<b>Clé répartition</b>
<b>Partenaires</b>		<b>%</b>		<b>%</b>	<b>%</b>
AEG	3'359.67	1.42	363	0.83	1.12
COE	777.00	0.33	166	0.38	0.35
FILIGRANE	1'423.00	0.60	288	0.66	0.63
FOND. HARDT	1'090.33	0.46	161	0.37	0.41
HEAD	2'073.67	0.88	625	1.43	1.15
HEDS	874.00	0.37	941	2.15	1.26
HEG	2'716.67	1.15	1'185	2.71	1.93
HETS	2'069.00	0.87	781	1.79	1.33
IHEID	7'582.33	3.20	3'179	7.28	5.24
PJ	2'047.33	0.86	391	0.89	0.88
<b>Total Partenaires</b>	<b>24'013.00</b>	<b>10.14</b>	<b>8'080</b>	<b>18.49</b>	<b>14.32</b>

<b>Bibliothèques</b>	<b>Clé notices</b>		<b>Clé logins</b>		<b>Clé répartition</b>
<b>Université</b>		<b>%</b>		<b>%</b>	<b>%</b>
AIJJR	812.33	0.34	0	0.00	0.17
CIGEV	132.33	0.06	0	0.00	0.03
CUI	309.00	0.13	186	0.43	0.28
DBU	9'739.00	4.11	588	1.35	2.73
DIS	0.33	0.00	574	1.31	0.66
DROIT	9'997.67	4.22	2'192	5.02	4.62
ELCF	182.00	0.08	104	0.24	0.16
GSI	1'132.00	0.48	205	0.47	0.47
IHR+MHR	468.67	0.20	127	0.29	0.24
ISE	563.33	0.24	696	1.59	0.92
LETTRES	17'852.00	7.54	5'128	11.74	9.64
MEDECINE	1'479.00	0.62	1'578	3.61	2.12
MEDIATHEQUE	888.67	0.38	727	1.66	1.02
PSE	3'331.67	1.41	2'735	6.26	3.83
SCIENCES	5'896.33	2.49	2'602	5.95	4.22
SES	3'642.33	1.54	1'221	2.79	2.17
THEOL	1'046.33	0.44	190	0.43	0.44
TI	861.67	0.36	754	1.73	1.04
<b>Total Université</b>	<b>58'334.67</b>	<b>24.63</b>	<b>19'607</b>	<b>44.87</b>	<b>34.75</b>

<b>Bibliothèques</b>	<b>Clé notices</b>		<b>Clé logins</b>		<b>Clé répartition</b>
<b>Ville</b>		<b>%</b>		<b>%</b>	<b>%</b>
AVG	88.00	0.04	63	0.14	0.09
BAA+ARIANA+FMAC	24'623.67	10.40	3'102	7.10	8.75
BGE	92'139.00	38.91	7'772	17.79	28.35
BIBL. MUS.	3'265.67	1.38	1'399	3.20	2.29
CJB	24'112.67	10.18	1'102	2.52	6.35
IMV	1'825.67	0.77	229	0.52	0.65
MEG	5'552.00	2.34	1'273	2.91	2.63
MHN	2'416.67	1.02	840	1.92	1.47
MHS	436.33	0.18	228	0.52	0.35
<b>Total Ville</b>	<b>154'459.67</b>	<b>65.23</b>	<b>16'008</b>	<b>36.64</b>	<b>50.93</b>

<b>Total Genève</b>	<b>236'807.33</b>	<b>100.00</b>	<b>43'695</b>	<b>100.00</b>	<b>100.00</b>
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