

**Coûts de la Coordination locale pour les bibliothèques genevoises rattachées à RERO  
Répartition pour facturation 2018**

<b>Bibliothèques</b>	<b>Clé notices</b>		<b>Clé logins</b>		<b>Clé répartition</b>
<b>Partenaires</b>		<b>%</b>		<b>%</b>	<b>%</b>
AEG	8'337.00	4.98	374	0.89	2.93
COE	375.33	0.22	107	0.25	0.24
FILIGRANE	1'233.67	0.74	260	0.62	0.68
FOND. HARDT	498.67	0.30	151	0.36	0.33
HEAD	1'976.33	1.18	628	1.49	1.33
HEDS	878.00	0.52	980	2.32	1.42
HEG	2'362.67	1.41	1'285	3.04	2.23
HETS	1'905.33	1.14	844	2.00	1.57
IHEID	17'622.67	10.53	2'971	7.03	8.78
PJ	1'867.67	1.12	268	0.63	0.88
<b>Total Partenaires</b>	<b>37'057.34</b>	<b>22.15</b>	<b>7'868</b>	<b>18.63</b>	<b>20.39</b>

<b>Bibliothèques</b>	<b>Clé notices</b>		<b>Clé logins</b>		<b>Clé répartition</b>
<b>Université</b>		<b>%</b>		<b>%</b>	<b>%</b>
A-CUI	533.67	0.32	406	0.96	0.64
A-ISE	449.00	0.27	488	1.16	0.71
A-SCIENCES	5'687.67	3.40	2'554	6.05	4.72
B-FLE	224.67	0.13	128	0.30	0.22
B-IHR+MHR	482.33	0.29	142	0.34	0.31
B-LETTRES	12'078.33	7.22	5'745	13.60	10.41
B-THEOLOGIE	1'131.67	0.68	201	0.48	0.58
C-MEDICINE	1'349.00	0.81	1'687	3.99	2.40
M-AIJJR	7.67	0.00	0	0.00	0.00
M-AUDIOVISUEL	857.00	0.51	623	1.47	0.99
M-CIGEV	76.33	0.05	0	0.00	0.02
M-DROIT	4'793.00	2.86	2'173	5.14	4.00
M-GSI	947.00	0.57	201	0.48	0.52
M-PSE	2'135.33	1.28	2'637	6.24	3.76
M-SES	2'095.00	1.25	1'586	3.75	2.50
M-TI	623.33	0.37	615	1.46	0.91
X-CODIS	0.33	0.00	739	1.75	0.87
X-DBU	4'177.67	2.50	487	1.15	1.82
<b>Total Université</b>	<b>37'649.00</b>	<b>22.50</b>	<b>20'412</b>	<b>48.32</b>	<b>35.41</b>

<b>Bibliothèques</b>	<b>Clé notices</b>		<b>Clé logins</b>		<b>Clé répartition</b>
<b>Ville</b>		<b>%</b>		<b>%</b>	<b>%</b>
AVG	0.00	0.00	49	0.12	0.06
BAA+ARIANA+FMAC	16'741.67	10.00	3'047	7.21	8.61
BGE BASTIONS	59'113.00	35.33	6'095	14.43	24.88
BGE LA MUSICALE	2'000.00	1.20	1'272	3.01	2.10
BGE MUS. VOLTAIRE	1'522.00	0.91	188	0.45	0.68
CJB	5'966.33	3.57	959	2.27	2.92
MEG	4'475.67	2.67	1'221	2.89	2.78
MHN	2'468.33	1.48	879	2.08	1.78
MHS	340.33	0.20	253	0.60	0.40
<b>Total Ville</b>	<b>92'627.33</b>	<b>55.35</b>	<b>13'963</b>	<b>33.05</b>	<b>44.20</b>

<b>Total Genève</b>	<b>167'333.67</b>	<b>100.00</b>	<b>42'243</b>	<b>100.00</b>	<b>100.00</b>
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